

Recovery Premium spend at the Archer Academy 2022 2023 Spending Impact Report

Report Produced: Autumn Term 2023

Purpose

The Recovery Premium and National Tutoring Programme grants were first issued to schools in September 2021 as part of the government's commitment to support schools in relation to the impact of the COVID19 pandemic. Both were directed nationally at those of whom due to wider social disadvantage were likely to be most disadvantaged due to the impact of the COVID 19 pandemic. This funding continued for the 2022-2023 academic year.

The Recovery Premium is calculated based on the number of students in a school who are eligible for Free School Meals, are Pupil Premium (have been eligible for Pupil Premium at any point in the previous 6 years) are Looked After Children or Post Looked After Children. The premium is calculated in this way to ensure that schools prioritise the spending of this additional money on the most disadvantaged students, those who are likely to have been most negatively impacted by the effect of school closures.

The National Tutoring Programme (formally School Led Tutoring) provides a grant based on the number of Pupil Premium pupils in the school and allows the school to claim up to 60% of the cost of delivery of academic tutoring. Whilst the government envisages this grant being spent on Pupil Premium students, schools have been granted flexibility to spend this where they see identified need to support catch up from the COVID19 pandemic. The overall cost of the tutoring provision must be topped up by the school.

The primary focus of our intervention was therefore our Pupil Premium students. Additional support was also directed towards Y10 and Y11 students who were failing to make expected levels of progress in the core subjects of English and Maths. This was targeted primarily at the key 5+ in English and maths GCSE measure though was extended to support more widely where students needed support to make further progress against their FFT20 targets.

Following our wider evaluation of the impact of interventions on our Raising Achievement agenda, the following were identified priority areas for 2023. Funding of two full time Student Mentors to support students, one in Years 10 and 11, and one in Year 9. The mentors provide guidance with study skills, core subject tutoring and bespoke support based on identified learning gaps. We continued our work with an external company Assessment Box who provide specialists to lead walking talking mocks and small group tuition in core and EBacc subjects. The cost of some of these sessions was partly offset by parental contributions. The external agency 'My Tutor' were used as a key partner in delivering online 1-1 tuition in the core subjects. This was supported by face-to-face small group English, maths and MFL tuition at both KS3 and KS4.

Recovery Premium spend at the Archer Academy, 2022 2023

Recovery Premium allocation: £39,882

Recovery Premium spend: £39,882

Strategy	Spend
Student mentor lower school (Y9)	£14850
Student mentor upper school (Y10/Y11)	£11,937
Y11 intervention (Assessment box – walking talking mocks)	£12,165
Y11 intervention (Elevate Education - study skills)	£630
Books to support tuition	£300
Total actual spend:	£39,882

National Tutoring Programme spend at the Archer Academy, 2022 2023

National Tutoring Programme Grant allocation: £24,948

National Tutoring Programme Grant spend: £16,929

Strategy	Spend	School contribution
My Tutor	£6,600	£4,400
Maths Tutor (KS4)	£2,385	£1,590
English Tutor (KS4 – Y11)	£810	£540
MFL Tutor	£2,115	£1,410
English Tutor (KS3/KS4)	£3,231	£2,154
School led holiday tuition (Y11)	£1,788	£1,192
Total:	£16,929	£11,286

Note: £8,019 to be repaid

What has the impact been of this funding been?

Mentoring	<ul style="list-style-type: none"> • Y11 mentoring across the Autumn and Spring term • Y10 mentoring across the Summer Term • KS3 mentoring across the academic year
My Tutor	<ul style="list-style-type: none"> • Y11 maths Grade 5+ focus group

	<ul style="list-style-type: none"> • 446 hours of 1-1 tuition delivered
Archer Accelerate <ul style="list-style-type: none"> • Assessment Box led walking talking mocks • Elevate study skills • Archer led provision 	<ul style="list-style-type: none"> • Archer Accelerate is extra support and tuition provided during the school holidays • Eight days provision provided
Small group tuition: maths	<ul style="list-style-type: none"> • 213 hours of small group tuition delivered in Yr11 • 180 hours of small group tuition delivered in Yr10
Small group tuition: English MFL	<ul style="list-style-type: none"> • 190 hours of small group tuition delivered in Yr11, focused on target Grade 5+ Y11 • 67 hours of small groups tuition delivered in Yr11, focused on target Grade 7+ • 658 hours of small group tuition delivered in Yr11, focused on target Grade 5+